

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include legislative drafting; law reform and revision; advising the Government on constitutional, civil, criminal and international law matters; prosecution; civil litigation; discharge of statutory duties of the Attorney-General and other duties of a legal nature; as well as administrative, computer and library support related to the provision of such services. In addition, the programme provides for the salary, allowances, CPF contributions and entertainment expenses of the Attorney-General. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
BA	LEGAL SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$242,041,714	\$157,503,400	\$138,387,400	\$161,457,700	\$23,070,300	16.7%
	Main Estimates						
	OPERATING EXPENDITURE¹	\$102,069,687	\$152,380,600	\$133,914,100	\$157,386,200	\$23,472,100	17.5%
	<i>RUNNING COSTS</i>	<i>\$102,022,946</i>	<i>\$152,306,300</i>	<i>\$133,855,200</i>	<i>\$157,327,800</i>	<i>\$23,472,600</i>	<i>17.5%</i>
	Expenditure on Manpower	\$81,772,624	\$122,880,000	\$108,358,400	\$125,954,900	\$17,596,500	16.2%
1400	Other Statutory Appointments	1,930,765	2,562,300	2,562,300	2,562,300	0	0.0
1500	Permanent Staff	79,744,582	120,210,300	105,781,100	123,357,500	17,576,400	16.6
1600	Temporary, Daily-Rated & Other Staff	97,278	107,400	15,000	35,100	20,100	134.0
	Other Operating Expenditure	\$17,733,022	\$26,909,000	\$22,979,500	\$28,855,600	\$5,876,100	25.6%
2100	Consumption of Products & Services	13,709,032	16,518,100	13,357,900	17,319,200	3,961,300	29.7
2300	Manpower Development	2,005,840	3,853,800	2,947,900	4,809,700	1,861,800	63.2
2400	International & Public Relations, Public Communications	629,876	1,486,700	1,036,600	1,481,700	445,100	42.9
2700	Asset Acquisition	124,780	50,400	551,100	165,000	-386,100	-70.1
2800	Miscellaneous	1,263,493	5,000,000	5,086,000	5,080,000	-6,000	-0.1
	Grants, Subventions & Capital Injections to Organisations	\$2,517,300	\$2,517,300	\$2,517,300	\$2,517,300	\$0	0.0%
3200	Grants, Subventions & Capital Injections to Educational Institutions	2,517,300	2,517,300	2,517,300	2,517,300	0	0.0
	<i>TRANSFERS</i>	<i>\$46,741</i>	<i>\$74,300</i>	<i>\$58,900</i>	<i>\$58,400</i>	<i>-\$500</i>	<i>-0.8%</i>
3500	Social Transfers to Individuals	46,741	70,800	55,400	58,400	3,000	5.4
3800	International Organisations & Overseas Development Assistance	0	3,500	3,500	0	-3,500	-100.0

¹ Estimated FY2014 includes \$3,466,800 Statutory Expenditure (\$2,562,300 Expenditure on Manpower and \$904,500 Other Operating Expenditure).

Code	Object Class	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014	Change over FY2013	
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$139,972,027	\$5,122,800	\$4,473,300	\$4,071,500	-\$401,800	-9.0%
5100	Government Development	139,972,027	5,122,800	4,473,300	4,071,500	-401,800	-9.0

Manpower

Category	Actual FY2012	Estimated FY2013	Revised FY2013	Estimated FY2014
Other Statutory Appointments	1	1	1	1
Permanent Staff	477	555	550	600
TOTAL	478	556	551	601